

**BLACKHEATH CITY IMPROVEMENT DISTRICT**  
**2025/26**  
**PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

**EXPENDITURE**

- 1. **Projects**
  - Verge Upgrades
  - Happy Valley Grade "R" School

**TOTAL EXPENDITURE**

Proposed Budget		
R		
	168 942	100.0%
	100 000	
	68 942	
	168 942	100.0%